

2022-23 Education Protection Account (EPA)

Oakland School for the Arts
 530 18th Street
 Oakland, CA 94612
 (510) 873-8825

RESOLUTION OF THE GOVERNING BOARD OF

Oakland School for the Arts

BE IT RESOLVED that the Education Protection Account funds to be received by Oakland School for the Arts for FY 2022-23 in the amount of approximately \$2,031,033 will be used solely for instructional, non-administrative expenses.

PASSED AND ADOPTED at a meeting of the Board of Directors of Oakland School for the Arts.

Dated this

DocuSigned by:

 6E5703EAB24741D

Board Chair, Oakland School for the Arts

Oakland School for the Arts
 Education Protection Account Estimated Expenditure Summary
 Fiscal Year 2021-2022

| Description | Amount |
|--|------------------|
| EXPENDITURES AND OTHER FINANCING USES | |
| Certificated Salaries (Object 1100) | 1,714,957 |
| Certificated Benefits (Objects 3101-3602) | 317,348 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | 2,032,305 |
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | |
| Revenue Limit Sources (Object 8012) | 2,032,305 |
| TOTAL AVAILABLE | 2,032,305 |
| BALANCE (Total Available minus Expenditures & Other Financing Uses) | 0.00 |