

**Oakland School for the Arts  
Budget Summary 2019-20**



**SACS Code Description**

**2019-20**

**Revenue**

	State	7,800,475
	Federal	128,791
	Local	2,247,790
<b>Total Revenue</b>		<b>\$ 10,177,056</b>

**Expenses**

1000	Certificated Salaries	3,641,307
2000	Classified Salaries	1,942,956
3000	Benefits	1,902,705
4000	Books and Supplies	260,264
5000	Services and Other Operating Expenses	2,168,545
6000	Capital Outlay	259,287
7000	Other Outgoing	
<b>Total Expenses</b>		<b>\$ 10,175,063</b>

**Surplus / (Deficit)**

**\$ 1,992**