



SACS Code Description		2019-20	2020-21	2021-22
Revenue				
	State	7,800,475	8,139,410	8,323,402
	Federal	128,791	134,541	136,416
	Local	2,247,790	2,254,832	2,489,757
Total Revenue		\$ 10,177,056	\$ 10,528,783	\$ 10,949,575
Expenses				
1000	Certificated Salaries	3,656,307	3,729,433	3,804,021
2000	Classified Salaries	1,867,956	1,905,315	1,943,422
3000	Benefits	1,898,397	2,018,085	2,085,842
4000	Books and Supplies	260,264	264,946	265,596
5000	Services and Other Operating Expenses	2,213,545	2,370,367	2,712,159
6000	Capital Outlay	259,287	237,377	135,935
7000	Other Outgoing			
Total Expenses		\$ 10,155,755	\$ 10,525,524	\$ 10,946,976
Surplus / (Deficit)		\$ 21,301	\$ 3,259	\$ 2,599