

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Oakland School for the Arts

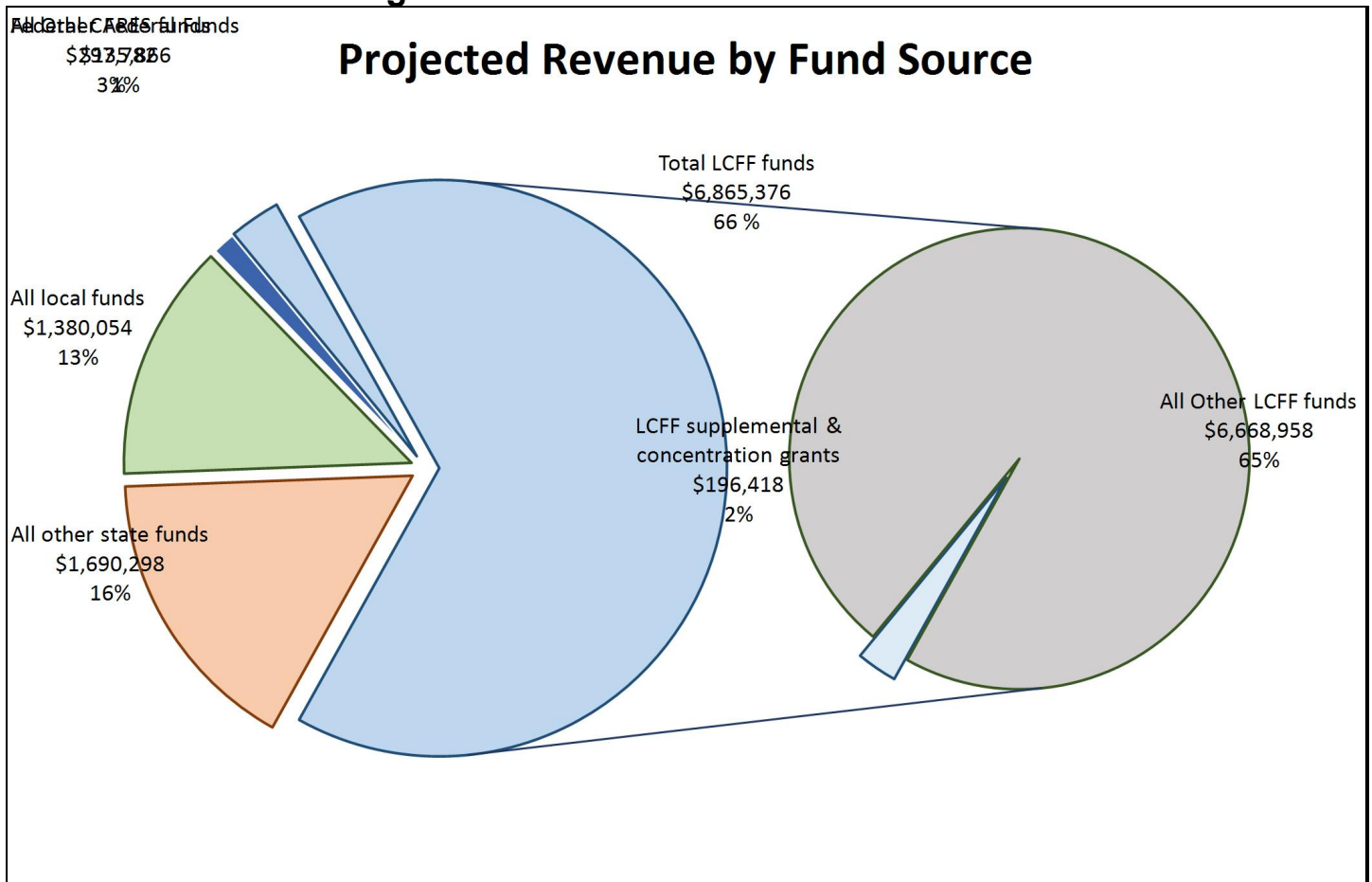
CDS Code: 01 61259 3030772

School Year: 2020-2021

LEA contact information: Lisa Sherman-Colt, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

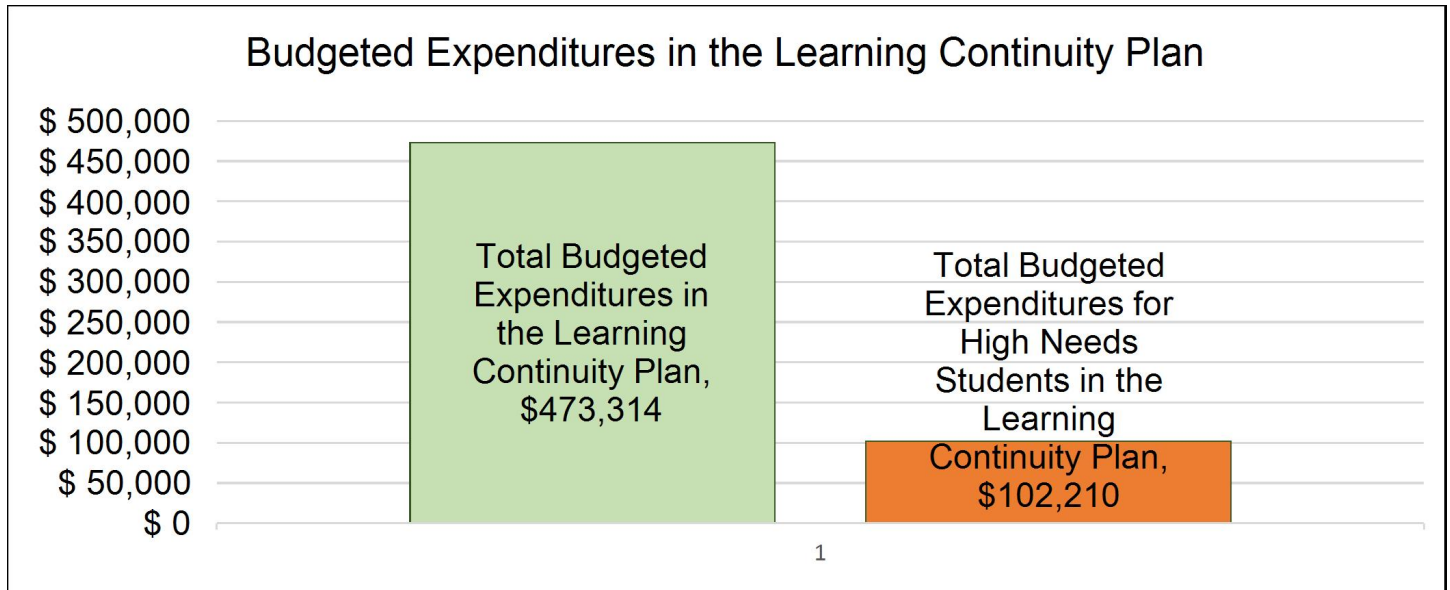


This chart shows the total general purpose revenue Oakland School for the Arts expects to receive in the coming year from all sources.

The total revenue projected for Oakland School for the Arts is \$10,369,376, of which \$6,865,376 is Local Control Funding Formula (LCFF), \$1,690,298 is other state funds, \$1,380,054 is local funds, and \$433,648 is federal funds. Of the \$433,648 in federal funds, \$297,782 are federal CARES Act funds. Of the \$6,865,376 in LCFF Funds, \$196,418 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Oakland School for the Arts plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Oakland School for the Arts plans to spend \$10,323,196 for the 2020-21 school year. Of that amount, \$473,314 is tied to actions/services in the Learning Continuity Plan and \$9,849,882 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund expenditures include compensation and benefits for certificated and classified staff and faculty, facility and operational costs including maintenance and security, and classroom material and supplies.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

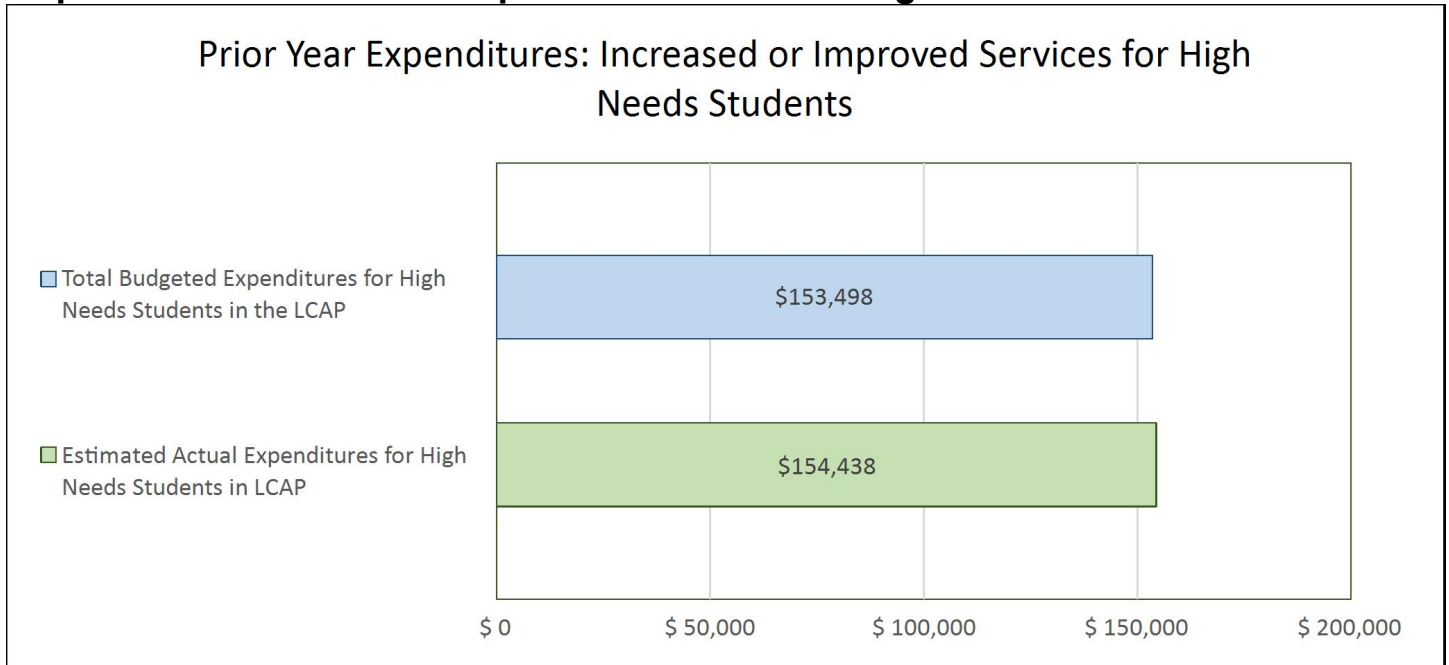
In 2020-21, Oakland School for the Arts is projecting it will receive \$196,418 based on the enrollment of foster youth, English learner, and low-income students. Oakland School for the Arts must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Oakland School for the Arts plans to spend \$102,210 towards meeting this requirement, as described in the Learning Continuity Plan.

Strategic measures being taken to improve services for high needs students include designated point people on the student support team for all students demonstrating struggles in graduation requirement classes. Literacy and math support classes have been implemented at the middle school and high school levels. Daily attendance monitoring and direct communication to families of students not regularly

attending classes informs the student support team of specific student/family needs. Technology and instructional materials are being delivered to student homes in situations where families do not have the resources to pick up materials from campus.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Oakland School for the Arts budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Oakland School for the Arts actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Oakland School for the Arts's LCAP budgeted \$153,498 for planned actions to increase or improve services for high needs students. Oakland School for the Arts actually spent \$154,438 for actions to increase or improve services for high needs students in 2019-20.